

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN SEPTEMBER TAHUN 2014**

SATUAN KERJA : (682295) PENGADILAN AGAMA NUNUKAN
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & (04) BADAN PERADILAN AGAMA
NO./TGL DIPA : DIPA-005.01.2.682295/2014 tgl. 05-12-2013

| NO | Kode Satker. Program. Keg. | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|----------------------------|--|------------------|--------------------------|-------|---------------------|-------|-------------------------|-------|-------------------------|-------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.1600.682295 690175 | PENGADILAN AGAMA NUNUKAN | 9,329,419,000.00 | 6,751,933,594.00 | 72.37 | 151,062,128.00 | 1.62 | 6,902,995,722.00 | 73.99 | 2,426,423,278.00 | 26.01 |
| | 005.01.1600.682295 | BADAN URUSAN ADMINISTRASI | 9,256,544,000.00 | 6,697,307,594.00 | 72.35 | 143,115,128.00 | 1.55 | 6,840,422,722.00 | 73.90 | 2,416,121,278.00 | 26.10 |
| 1 | 005.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | 2,756,544,000.00 | 1,538,021,594.00 | 55.80 | 143,115,128.00 | 5.19 | 1,681,136,722.00 | 60.99 | 1,075,407,278.00 | 39.01 |
| | 005.01.01.1066 | BELANJA PEGAWAI | 2,183,544,000.00 | 1,181,845,594.00 | 54.13 | 119,115,128.00 | 5.46 | 1,300,960,722.00 | 59.58 | 882,583,278.00 | 40.42 |
| | 005.01.01.1066(002)(A-Z) | BELANJA BARANG OPERASIONAL | 170,600,000.00 | 93,332,000.00 | 54.71 | 15,503,000.00 | 9.09 | 108,835,000.00 | 63.80 | 61,765,000.00 | 36.20 |
| | 005.01.01.1066(011-020) | BELANJA BARANG NON OPERASIONAL | 402,400,000.00 | 262,844,000.00 | 65.32 | 8,497,000.00 | 2.11 | 271,341,000.00 | 67.43 | 131,059,000.00 | 32.57 |
| 2 | 005.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | 6,500,000,000.00 | 5,159,286,000.00 | 79.37 | 0.00 | 0.00 | 5,159,286,000.00 | 79.37 | 1,340,714,000.00 | 20.63 |
| | 005.01.02.1072 | BELANJA MODAL | 6,500,000,000.00 | 5,159,286,000.00 | 79.37 | 0.00 | 0.00 | 5,159,286,000.00 | 79.37 | 1,340,714,000.00 | 20.63 |
| | 005.01.02.1072.998 | Gedung/Bangunan | 6,500,000,000.00 | 5,159,286,000.00 | 79.37 | 0.00 | 0.00 | 5,159,286,000.00 | 79.37 | 1,340,714,000.00 | 20.63 |
| | 005.04.1600.690175 | BADAN PERADILAN AGAMA | 72,875,000.00 | 54,626,000.00 | 74.96 | 7,947,000.00 | 10.90 | 62,573,000.00 | 85.86 | 10,302,000.00 | 14.14 |
| 3 | 005.04.08 | Program Peningkatan Manajemen Peradilan Agama | 72,875,000.00 | 54,626,000.00 | 74.96 | 7,947,000.00 | 10.90 | 62,573,000.00 | 85.86 | 10,302,000.00 | 14.14 |
| | 005.04.08.1053 | Peningkatan Manajemen Peradilan Agama | 72,875,000.00 | 54,626,000.00 | 74.96 | 7,947,000.00 | 10.90 | 62,573,000.00 | 85.86 | 10,302,000.00 | 14.14 |
| | 005.04.08.1053(011-020) | BELANJA BARANG NON OPERASIONAL | 72,875,000.00 | 54,626,000.00 | 74.96 | 7,947,000.00 | 10.90 | 62,573,000.00 | 85.86 | 10,302,000.00 | 14.14 |