

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN JUNI TAHUN 2014**

SATUAN KERJA : (682295) PENGADILAN AGAMA NUNUKAN
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & (04) BADAN PERADILAN AGAMA
NO./TGL DIPA : DIPA-005.01.2.682295/2014 tgl. 05-12-2013

NO	Kode Satker. Program. Keg.	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.1600.682295 690175	PENGADILAN AGAMA NUNUKAN	9,347,257,000.00	4,860,275,690.00	52.00	165,066,098.00	1.77	5,025,341,788.00	53.76	4,321,915,212.00	46.24
	005.01.1600.682295	BADAN URUSAN ADMINISTRASI	9,274,382,000.00	4,833,405,690.00	52.12	158,938,098.00	1.71	4,992,343,788.00	53.83	4,282,038,212.00	46.17
1	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	2,774,382,000.00	953,683,690.00	34.37	158,938,098.00	5.73	1,112,621,788.00	40.10	1,661,760,212.00	59.90
	005.01.01.1066	BELANJA PEGAWAI	2,201,382,000.00	700,207,690.00	31.81	123,588,098.00	5.61	823,795,788.00	37.42	1,377,586,212.00	62.58
	005.01.01.1066(002)(A-Z)	BELANJA BARANG OPERASIONAL	170,600,000.00	54,563,000.00	31.98	11,970,000.00	7.02	66,533,000.00	39.00	104,067,000.00	61.00
	005.01.01.1066(011-020)	BELANJA BARANG NON OPERASIONAL	402,400,000.00	198,913,000.00	49.43	23,380,000.00	5.81	222,293,000.00	55.24	180,107,000.00	44.76
2	005.01.02	Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung	6,500,000,000.00	3,879,722,000.00	59.69	0.00	0.00	3,879,722,000.00	59.69	2,620,278,000.00	40.31
	005.01.02.1072	BELANJA MODAL	6,500,000,000.00	3,879,722,000.00	59.69	0.00	0.00	3,879,722,000.00	59.69	2,620,278,000.00	40.31
	005.01.02.1072.998	Gedung/Bangunan	6,500,000,000.00	3,879,722,000.00	59.69	0.00	0.00	3,879,722,000.00	59.69	2,620,278,000.00	40.31
	005.04.1600.690175	BADAN PERADILAN AGAMA	72,875,000.00	26,870,000.00	36.87	6,128,000.00	8.41	32,998,000.00	45.28	39,877,000.00	54.72
3	005.04.08	Program Peningkatan Manajemen Peradilan Agama	72,875,000.00	26,870,000.00	36.87	6,128,000.00	8.41	32,998,000.00	45.28	39,877,000.00	54.72
	005.04.08.1053	Peningkatan Manajemen Peradilan Agama	72,875,000.00	26,870,000.00	36.87	6,128,000.00	8.41	32,998,000.00	45.28	39,877,000.00	54.72
	005.04.08.1053(011-020)	BELANJA BARANG NON OPERASIONAL	72,875,000.00	26,870,000.00	36.87	6,128,000.00	8.41	32,998,000.00	45.28	39,877,000.00	54.72