

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN SEPTEMBER TAHUN 2017**

SATUAN KERJA : (682295) PENGADILAN AGAMA NUNUKAN
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & (04) BADAN PERADILAN AGAMA
NO./TGL DIPA : DIPA-005.01.2.682295/2017 tgl. 07-12-2016

NO	Kode Satker. Program. Keg.	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.1600.682295 690175	PENGADILAN AGAMA NUNUKAN	2,995,790,000.00	1,944,119,215.00	64.90	245,766,727.00	8.20	2,189,885,942.00	73.10	805,904,058.00	26.90
	005.01.1600.682295	BADAN URUSAN ADMINISTRASI	2,934,915,000.00	1,884,660,215.00	64.22	245,766,727.00	8.37	2,130,426,942.00	72.59	804,488,058.00	27.41
1	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	2,752,415,000.00	1,708,462,215.00	62.07	241,116,727.00	8.76	1,949,578,942.00	70.83	802,836,058.00	29.17
	005.01.01.1066(011-020)	BELANJA BARANG NON OPERASIONAL	273,000,000.00	172,992,000.00	63.37	56,284,000.00	20.62	229,276,000.00	83.98	43,724,000.00	16.02
	005.01.01.1066	BELANJA PEGAWAI	1,887,377,000.00	1,248,933,215.00	66.17	138,946,727.00	7.36	1,387,879,942.00	73.53	499,497,058.00	26.47
	005.01.01.1066(002)(A-Z)	BELANJA BARANG OPERASIONAL	592,038,000.00	286,537,000.00	48.40	45,886,000.00	7.75	332,423,000.00	56.15	259,615,000.00	43.85
2	005.01.02	Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung	182,500,000.00	176,198,000.00	96.55	4,650,000.00	2.55	180,848,000.00	99.09	1,652,000.00	0.91
	005.01.02.1071	BELANJA MODAL	182,500,000.00	176,198,000.00	96.55	4,650,000.00	2.55	180,848,000.00	99.09	1,652,000.00	0.91
	005.01.02.1071.951		182,500,000.00	176,198,000.00	96.55	4,650,000.00	2.55	180,848,000.00	99.09	1,652,000.00	0.91
	005.04.1600.690175	BADAN PERADILAN AGAMA	60,875,000.00	59,459,000.00	97.67	0.00	0.00	59,459,000.00	97.67	1,416,000.00	2.33
3	005.04.08	Program Peningkatan Manajemen Peradilan Agama	60,875,000.00	59,459,000.00	97.67	0.00	0.00	59,459,000.00	97.67	1,416,000.00	2.33
	005.04.08.1053	Peningkatan Manajemen Peradilan Agama	60,875,000.00	59,459,000.00	97.67	0.00	0.00	59,459,000.00	97.67	1,416,000.00	2.33
	005.04.08.1053(011-020)	BELANJA BARANG NON OPERASIONAL	60,875,000.00	59,459,000.00	97.67	0.00	0.00	59,459,000.00	97.67	1,416,000.00	2.33